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Study Area: PUBLIC SERVICE TEL. CO. (ID: 220381)

Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

Intrastate Revenues

View TRP report in Excel

Test Year 2024-2025 Expected Maximum Intrastate Revenue [redacted]

Col D – Rate Element Description	Col E – Unit of Demand	Col F – 7/1/2024 Interstate Rate	Col G – Test Year 2023-2024 Current Intrastate Rate	Col H – 7/1/2024 Proposed Intrastate Rate	Col I – FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J – H*I Intrastate Price-out with 7/1/2024 proposed intrastate rate and FY2011 Demand	Col K – FY 2023 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L – Test Year 2024-2025 Forecasted Intrastate Units	Col M – [(L/K)^(12/21)-1]*100 Intrastate Units Growth Rate %	Col N – H*L TY 2024-25 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	$0.00000000	$0.00000000	$0.00000000	[redacted]					
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	$0.00000000	$0.00000000	$0.00000000						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	$48.96	$47.77	$48.96						
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	$78.34	$76.44	$78.34						
Entrance Facility, Per Termination High Capacity DS1	Termination	$238.68	$232.88	$238.68						
Entrance Facility, Per Termination High Capacity DS3	Termination	$2,179.31	$2,126.32	$2,179.31						
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	$2,222.23	$2,168.20	$2,222.23						
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	$2,372.64	$2,314.95	$2,372.64						
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	$422.77	$412.49	$422.77						
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	$455.65	$444.57	$455.65						
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	$590.31	$575.96	$590.31						
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	$3.48	$3.40	$3.48						
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	$16.36	$15.96	$16.36						
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	$142.45	$138.99	$142.45						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	$152.49	$148.78	$152.49						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	$191.37	$186.72	$191.37						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	$48.16	$46.99	$48.16						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	$32.11	$31.33	$32.11						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	$82.95	$80.93	$82.95						
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	$138.88	$135.50	$138.88						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	$122.13	$119.16	$122.13						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	$73.28	$71.50	$73.28						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	$208.79	$203.71	$208.79						
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	$428.23	$417.82	$428.23						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	$341.95	$333.64	$341.95						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	$227.99	$222.45	$227.99						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	$681.88	$665.30	$681.88						
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	$1,215.21	$1,185.66	$1,215.21						
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	$35.05	$34.20	$35.05						
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	$84.84	$82.78	$84.84						
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	$544.81	$531.56	$544.81						
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	$567.27	$553.48	$567.27						
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	$1,235.13	$1,205.10	$1,235.13						
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	$112.39	$109.66	$112.39						
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	$137.40	$134.06	$137.40						
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	$167.92	$163.84	$167.92						
Multiplexing, Per Arrangement DS3 to DS1	Termination	$497.09	$485.00	$497.09						
Multiplexing, Per Arrangement DS1 to Voice	Termination	$191.92	$187.25	$191.92						
Customer Node Per Node OC3 155.52 Mbps	Port	$516.02	$503.47	$516.02						
Customer Node Per Node OC12 622.08 Mbps	Port	$1,490.73	$1,454.48	$1,490.73						
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	$169.34	$165.22	$169.34						
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	$203.29	$198.35	$203.29						
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	$203.29	$198.35	$203.29						
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	$52.09	$50.82	$52.09						
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	$41.69	$40.68	$41.69						
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	$169.34	$165.22	$169.34						
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	$104.25	$101.72	$104.25						
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	$0.01710000	$0.01667000	$0.01710000						
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	$9.20	$8.98	$9.20						
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	$46.00	$44.88	$46.00						
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	$143.17	$139.69	$143.17						
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	$296.13	$288.93	$296.13						
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	$296.13	$288.93	$296.13						
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	$296.13	$288.93	$296.13						
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	$4.69	$4.58	$4.69						
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	$47.18	$46.03	$47.18						
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	$90.36	$88.16	$90.36						
Common Channel Signaling Network Connection STP Port, Per Port	Port	$465.62	$454.30	$465.62						
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	$0.00044800	$0.00043700	$0.00044800						
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	$0.00232800	$0.00227100	$0.00232800						
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	$0.00587200	$0.00572900	$0.00587200						

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Nonrecurring Charges Voice Grade Two Wire	Facility	$501.26	$489.07	$501.26
Nonrecurring Charges Voice Grade Four Wire	Facility	$501.26	$489.07	$501.26
Nonrecurring Charges High Capacity DS1	Facility	$367.61	$358.67	$367.61
Nonrecurring Charges High Capacity DS3	Facility	$495.69	$483.64	$495.69
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	$401.01	$391.26	$401.01
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	$401.01	$391.26	$401.01
Nonrecurring Charges Interim NXX Translation, Per Order	Order	$245.07	$239.11	$245.07
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	$492.35	$480.38	$492.35
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	$511.28	$498.85	$511.28
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	$0.00000000	$0.00000000	$0.00000000
Nonrecurring Charges ESALT 2 Mbps	Facility	$594.09	$579.64	$594.09
Nonrecurring Charges ESALT 10 Mbps	Facility	$594.09	$579.64	$594.09
Nonrecurring Charges ESALT 50 Mbps	Facility	$594.09	$579.64	$594.09
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	$391.40	$381.88	$391.40
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	$600.49	$585.89	$600.49

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Access Recovery Charges

Test Period 2024-25 Pre-True-up View | Test Period 2024-25 Post-True-Up (Filing) View

Test Period 2024-2025 Post-True-Up (Filing) View

Exchange/Zone Name	Residential	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Butler	[redacted]	$0.00	$0.00							
Culloden		$0.00	$0.00							
Geneva		$0.00	$0.00							
Lizella		$0.00	$0.00							
Reynolds		$0.00	$0.00							
Roberta		$0.00	$0.00							
Talbotton		$0.00	$0.00							
Study Area Summary			**$0.00**	[redacted]						

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Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]

Test Period 7/2/24-6/30/25 Post True-up (Filing) View

	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	[redacted]
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
	Eligible Recovery	
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	Imputed ARC revenue for broadband-only loops	
27	**Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)**	

NOTES:
#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.